

ORDINANCE # 92-2 220.108 amending budget  
Ordinance #91-2 220.105 to amend the City  
of Smiths Grove, KY. Annual budget for  
FY 1991-1992

Revising revenues and expenditures estimates.

WHEREAS: The city of Smiths Grove, KY. has received unexpected revenues and incurred unexpected expenses beyond that appropriated in the budget.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF SMITHS GROVE, KY.,

Section 1.

That the fiscal year 1991-1992 general fund budget be modified for close-out purposes as follows:

REVENUES:

Increase revenues from \$70,580 to \$83,125

EXPENDITURES:

Decrease expenditures from \$43,945 to \$43,588

Section 2.

That this ordinance shall be of effect on date of publication.

APPROVED:

James R. Gilley  
JAMES R. GILLEY, MAYOR

ATTEST:

Dorothy J. Neal  
DOROTHY J. NEAL, CITY CLERK

first reading: 6-22-92

second reading: 6-23-92

ORDINANCE # 91-2 220.105 ADOPTING THE CITY  
OF SMITHS GROVE, KY ANNUAL BUDGET FOR FY 1991-1992  
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING  
FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT

WHEREAS: an annual budget proposal message has been prepared and delivered to the city commission and

WHEREAS: The City Commission has reviewed such budget and proposal and made the necessary changes.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF SMITHS GROVE, KY:

Section 1.

That the annual budget for the fiscal year 1991-1992 beginning 7/1/1991 and ending 6/30/1992 is hereby adopted as follows:

FUND BALANCE FORWARD:	GENERAL FUND	MUNICIPAL AID ROAD FUNDS	RESERVED INVESTMENTS	TOTAL
	<del>44,752</del> 48,220	<del>25,664</del> 25,707	130,220	<del>200,636</del> 204,147
Estimated revenues:				
Property taxes	<del>21,000</del> 25,344			<del>21,000</del> 25,344
Licenses & permits	<del>8,900</del> 10,708			<del>8,900</del> 10,708
Insurance premium tax	<del>37,000</del> 41,850			<del>37,000</del> 41,850
Intergovernmental revenues	609	11,270 9,348		11,879 9,957
Miscellaneous	<del>1,000</del> 1,461	661	7,830	<del>1,000</del> 1,461
Interest	<del>2,071</del> 2,953	410	<del>8,975</del>	<del>2,071</del> 11,444
TOTAL ESTIMATED REVENUE	<del>70,580</del> 83,125	<del>9,758</del> 11,731	<del>8,975</del> 7,830	<del>89,313</del> 102,886
Total funds for appropriations	131,345 <del>115,332</del>	37,638 35,422	138,050 <del>139,195</del>	307,033 289,949

APPROPRIATIONS:

General Government	<del>18,620</del> 17,870			<del>18,620</del> 17,870
Police Dept.	<del>12,300</del> 13,194			<del>12,300</del> 13,194
Fire Dept.	<del>2,950</del> 2,397	20,493		<del>2,950</del> 23,97
Street Dept.	<del>8,750</del> 8,271	20,000		<del>8,750</del> 28,764
Library	<del>1,325</del> 1,856			<del>1,325</del> 1,856
	<del>43,945</del> 43,588	<del>20,000</del> 20,493		<del>63,945</del> 64,081
excess funds		17,145	138,050	242,952
over/under appropriation	71,387 87,757	<del>15,422</del>	<del>139,195</del>	<del>226,004</del>

Section 2:

That this ordinance shall be of effect 7/1/1991

APPROVED:

James R. Gilley, Mayor

ATTEST

Dorothy J. Neal, City Clerk

First reading 6-24-91

Second reading 6-25-91

All interested persons are hereby notified that a summary of FY 91-92 budget for the city of Smiths Grove, Ky, including the intended use of Municipal Aid Road Funds and Local Government Economic Assistance funds is available for public inspection. The budget summary and documentation necessary to support the summary are available at city hall, 9:00 to 12:00 Monday thru Friday.