

AN ORDINANCE AMENDING BUDGET ORDINANCE 84-1 220.74,  
AMENDING THE CITY OF SMITHS GROVE ANNUAL BUDGET  
FOR FISCAL YEAR 1983-1984

BY

REVISING REVENUE AND EXPENDITURE ESTIMATES FOR END OF FISCAL  
YEAR BUDGET CLOSE-OUT PURPOSES

WHEREAS, the City of Smiths Grove has received unexpected revenues and incurred unexpected expenses beyond that appropriated in the budget; and

WHEREAS, actual receipts and expenses have not reached budgeted levels; and

WHEREAS, the City Commission has reviewed such amendments; and

WHEREAS, all necessary public hearings have been conducted,

NOW, THEREFORE, be it ordained by the City of Smiths Grove,

SECTION 1: That the fiscal year 1983-84 General Fund budget be amended as follows:

REVENUES

- a. Increase 1982-83 fund balance carry forward from \$8,050 to \$11,440.
- b. Increase property taxes from \$19,500 to \$20,225.
- c. Increase licenses and permits from \$ 4,700 to \$ 4,838.
- d. Increase total revenues from \$26,009 to \$26,872.
- e. Increase total available funds from \$34,059 to \$38,112.

EXPENDITURES

- a. Increase administrative expenses from \$10,820 to \$13,636.
- b. Increase police expenses from \$7,835 to \$8,631.
- c. Decrease fire expenses from \$3,050 to \$2, 564.
- d. Decrease street expenses from \$7,875 to \$6,943.
- e. Increase total expenditures from \$29,580 to \$31,774.
- f. Increase fund balance carryforward \$4,479 to \$6,338.

SECTION 2: That the fiscal year 1983-84 Revenue Sharing Budget be amended as follows:

REVENUES

- a. Increase 1982-83 fund balance carryforward from \$8,797 to \$8,992.
- b. Increase intergovernmental revenues from \$4,072 to \$5,012.
- c. Increase other revenues from \$0 to \$866.
- d. Increase total revenues from \$4,072 to \$5,878.
- e. Increase total available funds from \$13,869 to \$14,870.

EXPENDITURES

- a. Decrease administrative expenses from \$4,869 to \$2,816.
- b. Decrease police expenses from \$2,000 to \$1,000
- c. Decrease fire expenses from \$2,000 to \$0.
- d. Decrease street expenses from \$3,000 to \$0.
- e. Increase library expenses from \$2,000 to \$5,325.

- f. Decrease total expenditures from \$13,869 to \$9,111.  
g. Increase fund balance carryforward from \$0 to \$5,729.

SECTION 3: That the fiscal year 1983-84 Municipal Road Aid Budget be amended as follows:

REVENUES

- a. Decrease 1982-83 fund balance carryforward from \$1,509 to \$1,470.  
b. Increase intergovernmental revenues from \$4,909 to \$5,515.  
c. Increase other revenues from \$0 to \$185.  
d. Increase total revenues from \$4,909 to \$5,700.  
e. Increase total available funds from \$6,418 to \$7,170.

EXPENDITURES

- a. Decrease street expenses and total expenses from \$6,418 to \$500.  
b. Increase fund balance carryforward from \$0 to \$6,670.

SECTION 4 That the fiscal year 1983-84 Fire Depreciation Fund be amended as follows:

REVENUES


- a. Increase 1982-83 fund balance carryforward from \$1,953 to \$1,960.  
b. Increase intergovernmental revenues from \$565 to \$2,681.  
c. Increase other revenue from \$0 to \$200.  
d. Increase total revenue from \$565 to \$2,881.  
e. Increase total available funds from \$2,518 to \$4,841.

CARRYFORWARD

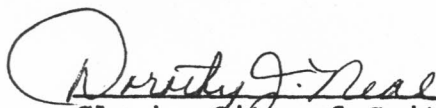
- a. Increase fund balance carryforward from \$2,518 to \$4,841.

SECTION 5 That unrealized budget estimates not be continued into the 1984-1985 fiscal year.

SECTION 6 That this Ordinance shall be of effect on date of publication.

  
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Mayor, City of Smiths Grove

ATTEST:

  
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Clerk, City of Smiths Grove

First reading: 3-23-84

Second reading: 4-23-84