

ORDINANCE #85.1 220.77 AMENDING BUDGET ORDINANCE #84.2 220.76 AMENDING
THE CITY OF SMITHS GROVE ANNUAL BUDGET FOR FISCAL YEAR 1984-1985

REVISING REVENUE AND EXPENDITURE ESTIMATES FOR END OF FISCAL YEAR BUDGET
CLOSE-OUT PURPOSES.

WHEREAS, the city of Smiths Grove has received unexpected revenues, and
incurred unexpected expenses beyond that appropriated in the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SMITHS GROVE:

Section 1:

That the fiscal year 1984-1985 General Fund budget be modified for
close-out purposes as follows:

Revenues

- a. increase carryforward from FY '83-'84 from 20,309 to 28,399
- b. Increase property taxes from 20,125 to 21,305
- c. increase franchise fees from 3,000 to 3,228
- d. increase unloading licenses from 600 to 630
- e. decrease occupational licenses from 1,100 to 920
- f. decrease building permits from 175 to 57.50

Expenditures

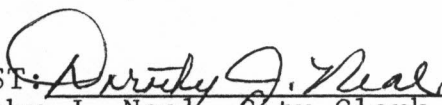
- a. increase library from 5,000 to 5,326
- b. decrease revenue sharing from 11,457 to 9,000

Section 2:

That this ordinance shall be of effect on date of publication.



James F. Jackson, Mayor

ATTEST: 

Dorothy J. Neal, City Clerk

First reading: 6-24-85

Second reading: 6-25-85