

ORDINANCE #85-2 220.78 ADOPTING THE CITY OF SMITHS GROVE, KENTUCKY ANNUAL BUDGET FOR FISCAL YEAR 1985-1986, BY ESTIMATING REVENUES & RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS: an annual budget proposal and message has been prepared and delivered to the City Commission: and

WHEREAS: the City Commission has reviewed such budget and proposal and made necessary changes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SMITHS GROVE,

SECTION 1:


That the annual budget for the fiscal year beginning 7/1/85 and ending 30/6/86 is hereby adopted as follows:

Fund balance forward:	General Fund	Revenue Sharing	Municipal Road Aid	Fire	Library	Total
	12,520	3,360	12,657	6,929	0	35,46
<u>Estimated revenues:</u>						
Property taxes	21,000					
Licenses & permits	4,890					
Other	850					
Intergovernmental revenues	609	5,680	5,850	2,100	0	14,23
Total estimated revenue	27,349	5,680	5,850	2,100	0	40,97
Total funds available for appropriations:	39,869	9,040	18,507	9,029	0	76,44
<u>APPROPRIATIONS:</u>						
General Government	13,365	1,135	0	0	0	14,50
Police Dept.	9,455	1,000	0	0	0	10,45
Fire Dept.	3,360	1,000	0	0	0	4,36
Street Dept.	8,600	1,000	18,000	0	0	27,60
Library	5,000		0	0	0	5,00
Total estimated appropriations:	39,780	4,135	18,000	0	0	61,91
Excess funds over/under appropriations	89.00	4,905	507	9,029	0	14,53

Section 2:

That this ordinance shall be of effect 7/1/85


James F. Jackson, Mayor

ATTEST: 
Dorothy J. Neal, City Clerk

Summary of the enacted budget is available for public inspection during normal working hours at City Hall.

First reading: 6-24-85

Second reading: 6-25-85