

ORDINANCE #84-2 220.75<sup>6</sup> ADOPTING THE CITY  
OF SMITHS GROVE, KENTUCKY ANNUAL BUDGET  
FOR FISCAL YEAR 1984-1985, BY ESTIMATING  
REVENUES & RESOURCES AND APPROPRIATING FUNDS  
FOR OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission: and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary changes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SMITHS GROVE,

**SECTION 1:**

That the annual budget for the fiscal year beginning 1/7/84 and ending 30/6/85 is hereby adopted as follows:

and balance forward:	<u>General Fund</u>	<u>Revenue Sharing</u>	<u>Municipal Road Aid</u>	<u>Cemetery</u>	<u>Fire Fund</u>	<u>Total Forward</u>
	\$9,603	5,729	6,670	0	4,842	26,844
<u>Estimated revenues:</u>						
Property taxes	20,125					20,125
License & permits	4,895					4,895
Charges for services	0	0	0	6,000	0	6,000
Other	1,250			4,000		5,250
Intergovernmental revenues	609	5,728	5,737	0	2,801	14,875
<b>Total estimated revenues</b>	<b>26,879</b>	<b>5,728</b>	<b>5,737</b>	<b>10,000</b>	<b>2,801</b>	<b>51,145</b>
<b>Total funds available for appropriation</b>	<b>36,482</b>	<b>11,457</b>	<b>12,407</b>	<b>10,000</b>	<b>7,643</b>	<b>77,989</b>
 <u>APPROPRIATIONS</u>						
General Government	13,600	2,000	0	0	0	15,600
Police Dept.	9,355	2,000	0	0	0	11,355
Street Dept.	7,730	1,582	12,000	0	0	21,312
Cemetery	0	0	0	10,000	0	10,000
Fire Dept.	3,300	875	0	0	0	4,175
Library	0	5,000	0	0	0	5,000
<b>Total appropriations</b>	<b>33,985</b>	<b>11,457</b>	<b>12,000</b>	<b>10,000</b>	<b>0</b>	<b>67,442</b>
Excess funds over/under appropriations	2,497	0	407	0	7,643	10,547
<b>Estimated fund balance.....</b>						<b>10,547</b>

**Section 2:**

That this ordinance shall be of effect on 1/7/84

James F. Jackson  
James F. Jackson, Mayor

ATTEST: Dorothy J. Neal  
Dorothy J. Neal, City Clerk

A summary of the enacted budget is available for public inspection during normal working hours at City Hall.

First reading: 6-25-84

Second reading: 6-26-84