

AN ORDINANCE AMENDING BUDGET ORDINANCE #82-3 220.7
AMENDING THE CITY OF SMITHS GROVE ANNUAL BUDGET
FOR FISCAL YEAR 1982-83

BY
REVISING REVENUE AND EXPENDITURE ESTIMATES
FOR END OF FISCAL YEAR BUDGET CLOSE-OUT PURPOSES

WHEREAS, the city of Smiths Grove has received unexpected revenues and incurred unexpected expenses beyond that appropriated in the budget.

NOW, THEREFORE, BE IT ORDAINED by the city of Smiths Grove:

Section 1

That the fiscal year 1982-1983 General Fund budget be modified for close-out accounting purposes as follows:

REvenues

- a. Increase carryforward from FY '81-82 from \$25,708 to \$28,271
- b. Increase property taxes from \$17,400 to \$18,586
- c. Increase franchise taxes from \$1,650 to \$2,653
- d. Increase Unloading Licenses from \$600 to \$650
- e. Increase Interest earnings from \$700 to \$1,155

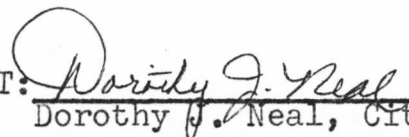
Expenditures

- a. Increase Administrative Dept. from \$9,975 to \$12,131
- b. Increase Police Dept. from \$6,925 to \$7,165

Section 2

That this ordinance shall be in effect on date of publication.


W. Carrie Milliken, Mayor

ATTEST: 
Dorothy J. Neal, City Clerk

First reading: 6-27-83

Second reading: 6-28-83

Ordinance # 83-3 220.70